TOWN OF NORTH HARMONY
OFFICE OF THE TOWN CLERK

BOX 167
STOW, NY 14785

(716)789-3445
FAX: (716-789-9308

ADOPTED

TOWN BUDGET FOR 2014

Town of North Harmony
County of Chautauqua

Villages Within or Partly Within Town

Village of _____
Village of _____

Certification of Town Clerk

I, Nancy M. Thomas, Town Clerk, certify that the following is a true and correct copy of the 2014 Budget of the Town of North Harmony as adopted by the Town Board on the 11th day of November , 2013.

Signed Nancy M. Thomas

Dated November 11, 2013

11/6/2013 Total Val. 268,853,530 -55000= 268,798,530.00

SUMMARY OF TOWN BUDGET 2014

Co	Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Capital Fund Balance	Less Unexpended Balance	Amount to be Raised by Tax
A	GENERAL	676,546.00	308,740.00	0.00	181,113.00	**186,693.00**
B	GENERAL OUTSIDE VILLAGE					
DA	HIGHWAY - TOWNWIDE	1,173,201.00	601,850.00	50,000.00	60,000.00	**522,342.00**
DA	WORKMENS COMPENSATION	60,991.00	0.00		0.00	**Included in Above DA amount**
H	CAPITAL FUND AMENDED *	0.00	0.00	0.00	0.00	**0.00**
	TOTALS:	**1,910,738.00**	**910,590.00**	**50,000.00**	**241,113.00**	**709,035.00**
S	SPECIAL DISTRICTS:					
	~~ASHVILLE LIGHT DISTRICT~~	~~8,500.00~~	~~0.00~~		~~0.00~~	~~8,500.00~~
	LOOMIS BAY WATER DISTRICT	6,654.03	0.00		0.00	6,654.03
	SUNRISE WATER DISTRICT	10,280.00	0.00		0.00	10,280.00
	BOCES WATER DISTRICT	7,567.00	0.00		0.00	7,567.00
	BOCES SEWER ROAD PUSH	13,867.00	0.00		0.00	13,867.00
	SPECIAL DISTRICT TOTAL	**46,868.03**	**0.00**		**0.00**	**46,868.03**
	TOTAL TAX LEVY 2014 :					**755,903.03**
	ASHVILLE FIRE DISTRICT	**271,690.00**	0.00		0.00	**271,690.00**
	TOTAL TAX LEVY INCLUDING SPECIAL DISTRICT / FIRE DISTRICT					
HA	GENERAL RESERVE FUND	0.00	0.00		0.00	0.00
HC	HIGHWAY RESERVE FUND	0.00	0.00		0.00	0.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
REVENUES				
Town Clerk Fees 10% Gravesite	0.00	0.00	0.00	0.00
A1001 - TAX WARRANT	177,812.00	186,693.00	186,693.00	186,693.00
A1090 INTETEREST /TAX Penalties	5,000.00	5,000.00	5,000.00	5,000.00
A1120 SALES TAX	200,000.00	165,000.00	165,000.00	165,000.00
A1170 FRANCHISE FEES	14,000.00	17,000.00	17,000.00	17,000.00
A1255 TOWN CLERK FEES	1,500.00	2,000.00	2,000.00	2,000.00
A2089 YOUTH REC /DONATIONS	0.00	0.00	0.00	0.00
A2110 ZONING FEES	1,500.00	2,000.00	2,000.00	2,000.00
A2192 Charge/Cemetery Service	1,500.00	2,000.00	2,000.00	2,000.00
A2401 INTEREST PAYMENT	0.00	0.00	0.00	0.00
A2410 Rental of Real Property	1,440.00	1,440.00	1,440.00	1,440.00
A2450 - Commissions - Gas/Oil Royalties	500.00	500.00	500.00	500.00
A2540 - Permits / Other	0.00	0.00	0.00	0.00
A2544 Dog Licenses/Dog Tax	800.00	2,000.00	2,000.00	2,000.00
A2610 Justice court Fund	90,000.00	60,000.00	60,000.00	60,000.00
A2770 Misc . (Specify)	0.00	0.00	0.00	0.00
A3001 NYS Per Capita Aid	11,800.00	11,800.00	11,800.00	11,800.00
A3005 Mortgage Tax	30,000.00	40,000.00	40,000.00	40,000.00
A3040 Real Property Services	0.00	0.00	0.00	0.00
A3089 STATE AID - Specify	0.00	0.00	0.00	0.00
A3820 Youth Rec/ State Aid Harmony/N.Ha	0.00	0.00	0.00	0.00
Total	535,852.00	495,433.00	495,433.00	495,433.00
UNEXPENDED BALANCE	160,891.00	190,000.00	181,113.00	181,113.00
TOTAL GF REVENUES	**696,743.00**	**685,433.00**	**676,546.00**	**676,546.00**

GENERAL FUND CAPITAL RESERVE ACCOUNT	**25,000.00**	**0.00**	**0.00**	**0.00**

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
HIGHWAY FUND				
REVENUES				
DA1001 Real Property Taxes	432,856.00	0.00	522,342.00	522,342.00
DA1120 County Sales tAx	325,000.00		400,000.00	400,000.00
DA2401 interest/ Income	0.00		0.00	0.00
DA2665 Sale of Equipment	0.00		62,500.00	62,500.00
DA2706 Grants from Local Govt	40,000.00	80,000.00	0.00	0.00
DA3501 - CHIPS	115,000.00	139,350.00	139,350.00	139,350.00
Chips Carryover	0.00	0.00	0.00	0.00
DA3960 St Aid Emerg Code Enforcemnt	0.00	0.00	0.00	0.00
TOTAL	912,856.00		1,124,192.00	1,124,192.00
UNEXPENDED BALANCE	190,368.00	0.00	60,000.00	60,000.00
Capital Reserve REVENUE	0.00	0.00	50,000.00	50,000.00
TOTAL HF REVENUES	1,103,224.00	219,350.00	1,234,192.00	1,184,192.00

HIGHWAY CAPITAL RESERVE Equipment	25,000.00	0.00	0.00	0.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
General Fund Appropriations				
General Government Support				
1010.1 Personal Service	8,800.00	8,800.00	8,800.00	8,800.00
1010.4 Contractual	120.00	300.00	300.00	300.00
Total 1110 - Town Board	8,920.00	9,100.00	9,100.00	9,100.00
1110.1 #1 Personal Howard	8,990.00	9,260.00	8,990.00	8,990.00
1110.1.2 #2 Personal Everett	6,200.00	6,600.00	6,200.00	6,200.00
1110 .1.1 Personal - Vickie	26,500.00	27,295.00	26,500.00	26,500.00
1110.1.3	5,000.00	11,664.00	9,000.00	9,000.00
1110.1.4 Barb	1,200.00	1,152.00	1,200.00	1,200.00
1110.2 Equipment	800.00	3,000.00	3,000.00	3,000.00
1110.4 Contractual	5,000.00	5,000.00	5,000.00	5,000.00
Total 1110 - Justice	53,690.00	63,971.00	59,890.00	59,890.00
1220.1 Sally	8,000.00	8,000.00	8,000.00	8,000.00
1220 .1.2 Robin	20,000.00	20,000.00	20,000.00	20,000.00
1220.2 Equipment	1,500.00	1,500.00	500.00	500.00
1220.4 Contractual	1,500.00	1,500.00	1,500.00	1,500.00
Total 1220 - Supervisor	31,000.00	31,000.00	30,000.00	30,000.00
1355.1 Personal Service	0.00	0.00	0.00	0.00
1355.2 · Equipment / Tax Bill Charges	2,425.00	2,400.00	2,400.00	2,400.00
1355.4 · Contractual	25,000.00	26,250.00	26,250.00	26,250.00
Total 1355 - Assessor	27,425.00	28,650.00	28,650.00	28,650.00
1410.1 Nancy	30,700.00	31,320.00	30,700.00	30,700.00
1410.1.1 Penny	7,200.00	7,400.00	7,200.00	7,200.00
1410.2 Equipment	2,500.00	2,500.00	2,500.00	2,500.00
1410.4 Contractual	2,750.00	2,750.00	2,750.00	2,750.00
Total 1410 - Town Clerk	43,150.00	43,970.00	43,150.00	43,150.00
1420.1 · Personal Service	6,000.00	6,000.00	6,000.00	6,000.00
1420.2 · Equipment	1,500.00	1,500.00	1,500.00	1,500.00
1420.4 · Contractual	16,000.00	16,000.00	16,000.00	16,000.00
Total 1420 - Attorney	23,500.00	23,500.00	23,500.00	23,500.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
1450.1 Personal Service	0.00	0.00	0.00	**0.00**
1450.4 Contractual	500.00	500.00	500.00	**500.00**
Total 1450 - Elections	500.00	500.00	500.00	**500.00**
1620.2 Equipment	2,000.00	2,000.00	2,000.00	**2,000.00**
1620.4 Contractual	25,000.00	25,000.00	20,000.00	**20,000.00**
1620.4.1 Contractual	0.00	0.00	0.00	**0.00**
Total 1620 - Community Building	27,000.00	27,000.00	22,000.00	**22,000.00**
1650.2 Equipment	5,000.00	5,000.00	5,000.00	**5,000.00**
Total 1650 -CentrlCommunctnSyst	5,000.00	5,000.00	5,000.00	**5,000.00**
SPECIAL ITEMS				
1910.4 Contractual	25,000.00	25,000.00	25,000.00	**25,000.00**
Total 1910 - Unallocated Insurance	25,000.00	25,000.00	25,000.00	**25,000.00**
1920.2 - Municipal Dues	1,200.00	1,200.00	1,200.00	**1,200.00**
1989.4 Other GenGov't Support	6,000.00	6,000.00	6,000.00	**6,000.00**
Total other Govt Support	7,200.00	7,200.00	7,200.00	**7,200.00**
Total GENERAL GOVT SUPPORT	252,385.00	264,891.00	253,990.00	**253,990.00**

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
General Fund Appropriations				
3120.1 Personal Services	0.00	0.00	0.00	0.00
3120.2 Equipment	0.00	0.00	0.00	0.00
3120.4 Contractual	6,500.00	6,500.00	6,500.00	6,500.00
Total 3120 - Police	6,500.00	6,500.00	6,500.00	6,500.00
3310.2 Miscellaneous	1,000.00	1,000.00	1,000.00	1,000.00
3310.4 Street Light / Stedman	500.00	500.00	500.00	500.00
Total 3310 - Traffic Control	1,500.00	1,500.00	1,500.00	1,500.00
3510.1 Personal Service	4,200.00	4,200.00	4,200.00	4,200.00
3510.2 Dog Enumeration	400.00	400.00	400.00	400.00
3510.4 Contractual	2,500.00	2,500.00	2,500.00	2,500.00
Total 3510 - Dog/Animal Control	7,100.00	7,100.00	7,100.00	7,100.00
3610.1 Examining Board				
Total 3610 Examining Board	1,000.00	600.00	600.00	600.00
Total PUBLIC SAFETY	16,100.00	15,700.00	15,700.00	15,700.00
4020.1 - Registrar	450.00	475.00	450.00	450.00
Total HEALTH	450.00	475.00	450.00	450.00
5010.1 Personal Service	49,500.00	51,500.00	49,500.00	49,500.00
5010.4 Contractual	1,500.00	1,500.00	1,500.00	1,500.00
Total 5010 Highway Superintendent	51,000.00	53,000.00	51,000.00	51,000.00
5132.2 Equipment	700.00	700.00	700.00	700.00
5132.4 Contractual	6,000.00	56,000.00	50,000.00	50,000.00
A5132.4.1 NEW HIGHWAY Garage	60,000.00	0.00	0.00	0.00
TOTAL HIGHWAY GARAGE	66,700.00	56,700.00	50,700.00	50,700.00
A5182.4 Light District #2	6,600.00	6,600.00	6,600.00	6,600.00
Total 5182 - Street Lighting Districts	6,600.00	6,600.00	6,600.00	6,600.00
Total TRANSPORTATION	124,300.00	116,300.00	108,300.00	108,300.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
General Fund Appropriations				
6410.4 - NEWSLETTER	4,000.00	4,000.00	4,000.00	4,000.00
6510.4 - VETERANS	1,000.00	1,000.00	1,000.00	1,000.00
6772.4 - Program for Aging	500.00	500.00	500.00	500.00
6989.4 - Access Ch5	1,250.00	1,250.00	1,250.00	1,250.00
Total Econom. Assist & Opportunity	6,750.00	6,750.00	6,750.00	6,750.00
7110.2 Equipment	2,000.00	2,000.00	2,000.00	2,000.00
7110.4 Contractual	20,000.00	20,000.00	20,000.00	20,000.00
8989.2Mitchell Prpty Fuel Oil	1,000.00	1,000.00	1,000.00	1,000.00
8989.4 Mitchell Prpy Elect	1,000.00	1,000.00	1,000.00	1,000.00
Total - 7110 - Parks	24,000.00	24,000.00	24,000.00	24,000.00
7270.4 - Band Concerts	0.00	0.00	0.00	0.00
7310.1 Personal Service	0.00	0.00	0.00	0.00
7310.4 Contractual	0.00	0.00	0.00	0.00
Total 7310 - Recreation	0.00	0.00	0.00	0.00
7410.4 - Library	15,500.00	17,000.00	15,500.00	15,500.00
7510.1 Personal Service	750.00	800.00	800.00	800.00
7510.4 Contractual	750.00	700.00	700.00	700.00
Total 7510 - Historian	1,500.00	1,500.00	1,500.00	1,500.00
7520.4 - Historical Property	0.00	0.00	0.00	0.00
7550.4 Town Days (Ashville)	500.00	500.00	500.00	500.00
7550.4.4 Celebrations (TownPicnic)	0.00	0.00	0.00	0.00
Total 7550 - CELEBRATIONS	500.00	500.00	500.00	500.00
Total CULTURE & RECREATION	41,500.00	43,000.00	41,500.00	41,500.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
General Fund Appropriations				
8010.1 Personal Service Brad	14,200.00	14,200.00	14,200.00	14,200.00
8010.1.1 PersonalService Penny	0.00	0.00	0.00	0.00
8010.2 Equipment	300.00	300.00	300.00	300.00
8010.4 Contractual	6,500.00	6,500.00	6,500.00	6,500.00
Total 8010 - Zoning / Code Enforcement	21,000.00	21,000.00	21,000.00	21,000.00
8020.1 Planning Board	10,000.00	10,000.00	10,000.00	10,000.00
8020.1.2 Penny	1,000.00	1,000.00	1,000.00	1,000.00
8020.4 Contractual	10,000.00	10,000.00	5,000.00	5,000.00
Total 8020- Planning	21,000.00	21,000.00	16,000.00	16,000.00
8040.4 Salvation Army	0.00	0.00	0.00	0.00
8160.4 Refuse & Garbage	60,000.00	70,000.00	70,000.00	70,000.00
8510.4 Chautauqua Lake Assoc	6,000.00	6,000.00	6,000.00	6,000.00
8560.4 Shade Trees	1,000.00	1,000.00	1,000.00	1,000.00
Total 8040/8160/8510/8560	67,000.00	77,000.00	77,000.00	77,000.00
8740.4 - Storm Water consultant	3,000.00	3,000.00	1,000.00	1,000.00
8740.4.1 Consultant Mileage	500.00	500.00	0.00	0.00
Total 8740 - Storm Water Mgmt	3,500.00	3,500.00	1,000.00	1,000.00
8810.4.2 Wild Rose / Morley Rd.	4,000.00	3,000.00	3,000.00	3,000.00
8810.4.2.2 North Harmony	5,000.00	5,000.00	5,000.00	5,000.00
8810.4.3 Maple Grove	11,000.00	12,000.00	12,000.00	12,000.00
8810.4.4 Bly Hill	500.00	500.00	500.00	500.00
Total 8810 Cemetery	20,500.00	20,500.00	20,500.00	20,500.00
Total HOME & COMMUNITY SERVICE	133,000.00	143,000.00	135,500.00	135,500.00
General Fund Appropriations				
A9010.8 - NYS Retirement	29,871.00	30,856.00	30,856.00	30,856.00
A9030.8 - Social Security	16,500.00	18,500.00	16,500.00	16,500.00
A9060.8 - Hospital/Medical Insurance	75,887.00	75,887.00	67,000.00	67,000.00
A1940.2 - Purchase of Land/ROW	0.00	0.00	0.00	0.00
Total Employee Benefits	122,258.00	125,243.00	114,356.00	114,356.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
Highway Fund Appropriations				
DR5110.1 Personal Service	131,250.00	141,250.00	141,250.00	141,250.00
DR5110.4 Contractual	200,000.00	220,000.00	220,000.00	220,000.00
DR5110.4.1 Water Garden Project	5,000.00	0.00	0.00	0.00
DR5110.4.2 Bly Hill Project	35,000.00	0.00	0.00	0.00
Total - Highway General Repairs	371,250.00	361,250.00	361,250.00	361,250.00
DA5112.4 Contractual	115,000.00	139,350.00	139,350.00	139,350.00
Rollover into 2012	0.00	0.00	0.00	0.00
Total Capital OUTLAY CHIPS	115,000.00	139,350.00	139,350.00	139,350.00
DB5120.1 Personal	1,865.00	1,865.00	1,865.00	1,865.00
DB5120.4 Contractual	25,000.00	25,000.00	25,000.00	25,000.00
Total - Bridges	26,865.00	26,865.00	26,865.00	26,865.00
DM5130 .1 Highway Machinery Per	0.00	0.00	0.00	0.00
DM5130.1.1 Computer Tech Robin	5,050.00	5,050.00	5,050.00	5,050.00
DM5130.2 Equipment	140,000.00	155,000.00	155,352.00	155,352.00
DM5130.4 Contractual	55,000.00	60,000.00	60,000.00	60,000.00
Total DM5130 Highway Machinery	200,050.00	220,050.00	220,402.00	220,402.00
DS5140.4	5,000.00	5,000.00	5,000.00	5,000.00
Total DS5140 - Snow & Misc BRUSH	5,000.00	5,000.00	5,000.00	5,000.00
DS5142.1 Personal Service	153,100.00	165,000.00	165,000.00	165,000.00
DS5142.4 Contractual	95,000.00	100,000.00	100,000.00	100,000.00
Total DS5142 - Snow Removal	248,100.00	263,500.00	265,000.00	265,000.00
Total TRANSPORTATION	966,265.00	1,016,015.00	1,017,867.00	1,017,867.00
HIGHWAY FUND - EMPLOYEE BENEFITS				
DA9010.8 Retirement	36,509.00	50,384.00	50,384.00	50,384.00
DA9030.8 Social Security	25,000.00	26,500.00	26,500.00	26,500.00
DA9055.8 (NYSD)	450.00	450.00	450.00	450.00
DA9060.8 Medical Insurance	75,000.00	75,000.00	78,000.00	78,000.00
DA9040.8 Workmens Compensation	52,000.00	67,000.00	60,991.00	60,991.00
Total EMPLOYEE BENEFITS	188,959.00	219,334.00	216,325.00	216,325.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
SPECIAL DISTRICT - APPROPRIATIONS				
LOOMIS BAY WATER DISTRICT				
SW8389.4 Contractual	480.00	480.00	480.00	480.00
SW9720.6 Principal	10,010.00	5,985.42	5,985.42	5,985.42
SW9720.7 Interest	510.00	188.61	188.61	188.61
Total Loomis Bay -Water District BAN	11,000.00	6,654.03	6,654.03	6,654.03
BOCES/SUNRISE COVE BAN - Other				
S2W8389.4 Boces ATTY	220.00	220.00	220.00	220.00
S2W8389.4 SunrsCove ATTY	260.00	260.00	260.00	260.00
S2W9730.6 Principal BOCES BAN	6,000.00	6,000.00	6,000.00	6,000.00
S2W9730.6 PrincipalSUNRISE Cove	8,000.00	8,000.00	8,000.00	8,000.00
S2W9730.7 Interest BOCES	1,625.00	1,347.00	1,347.00	1,347.00
S2W9730.7 Interest SUNRISE COVE	2,460.00	2,020.00	2,020.00	2,020.00
BOCES/SUNRISE COVE BAN - Other	0.00	0.00	0.00	0.00
Total BOCES/SUNRISE COVE BAN	18,565.00	17,847.00	17,847.00	17,847.00
BOCES - SEWER ROAD PUSH				
S1S9730.6 Principal Boces Road Push	10,020.00	10,020.00	10,020.00	10,020.00
S1S9730.7Interest Boces Road Push	4,500.00	3,367.00	3,367.00	3,367.00
S1S8389.4 Attorney Boces Road Push	480.00	480.00	480.00	480.00
Total Boces SEWER ROAD PUSH	15,000.00	13,867.00	13,867.00	13,867.00
ASHVILLE LIGHTING DISTRICT				
SL5182.4 Street lighting Dist #1	8,500.00	8,500.00	8,500.00	8,500.00
Total Ashville Street Lighting Dist #1	8,500.00	8,500.00	8,500.00	8,500.00

Town of North Harmony
BUDGET
2014

		Adopted 2013	Tentative	Preliminary	Adopted 2014
SPECIAL DISTRICT - REVENUES					
ASHVILLE LIGHTING DISTRICT					
Balance Forward YR END 2013		0.00	0.00	0.00	0.00
	Principal	8,500.00	8,500.00	8,500.00	8,500.00
BAN RENEWAL 5/00/2014					
BOCES WATER DISTRICT					
Balance Forward YR END 2013			0.00	0.00	0.00
	Principal	6,000.00	6,000.00	6,000.00	6,000.00
	Interest	1,625.00	1,347.00	1,347.00	1,347.00
	Attorney	220.00	220.00	220.00	220.00
SUNRISE COVE WATER DISTRICT					
Balance Forward YR END 2013					
	Principal	8,000.00	8,000.00	8,000.00	8,000.00
	Interest	2,460.00	2,020.20	2,020.20	2,020.20
	Attorney	260.00	260.00	260.00	260.00
Loomis Bay Water District					
Balance Forward YR END 2013					
	Princial	10,100.00	5,985.42	5,985.42	5,985.42
	Interest	510.00	188.61	188.61	188.61
	Attorney	480	480.00	480.00	480.00
BOCES SEWER ROAD PUSH					
	Principal	10,020.00	10,020.00	10,020.00	10,020.00
	Interest	4,500.00	3,367.00	3,367.00	3,367.00
	Attorney	480.00	480.00	480.00	480.00

Town of North Harmony
BUDGET
2014

	Adopted 2013	Tentative	Preliminary	Adopted 2014
Schedule of Salaries of Elected Town Officers				
(Article 8 of The Town Law)				
Officer				
Councilman (4 @ 2200.00)	8200.00	8,800.00	8,800.00	
Justice #1	8990.00	8,990.00	8,990.00	
Justice #2	6200.00	6,200.00	6,200.00	
Supervisor	8000.00	8,000.00	8,000.00	
Town Clerk	30700.00	30,700.00	30,700.00	
Highway Superintendent	49500.00	49,500.00	49,500.00	
* Attorney	6000.00	6,000.00	6,000.00	
* Zoning - Code Enforement	14200.00	14,200.00	14,200.00	

* Not Elected

Town of North Harmony
BUDGET
2014

General Fund Appropriations

	2012	2013	2014
Total GENERAL GOVT SUPPORT	260,125.00	252,385.00	253,990.00
Total PUBLIC SAFETY	11,950.00	16,100.00	15,700.00
Total HEALTH	450.00	450.00	450.00
Total TRANSPORTATION	622,800.00	124,300.00	108,300.00
Total Econom. Assist & Opportunity	5,350.00	6,750.00	6,750.00
Total CULTURE & RECREATION	41,500.00	41,500.00	41,500.00
Total HOME & COMMUNITY SERVICE	135,800.00	133,000.00	135,500.00
Total Employee Benefits	121,863.00	122,258.00	114,356.00
Total	1,199,838.00	696,743.00	676,546.00

HIGHWAY FUND Appropriations

Transportation	1,028,780.00	966,265.00	1,017,867.00
Employee Benefits	136,477.00	188,959.00	216,325.00
Total	1,165,257.00	1,155,224.00	1,234,192.00

NORTH HARMONY - SPECIAL DISTRICT TAX 2014

	AMOUNT TO RAISE
FD013 - Ashville Fire District #2 - Jt.*	$ 271,690.00
FP023 - Fire Protection #1	$ .00
LD026 - Ashville Light District #1	$ 8,500.00
SD041 (367.00-1-26) - Boces Sewer Road Push	$ 13,867.00
US001 - SCLSD - Unpaids - Listing	$
WD041 – Loomis Bay Water	$ 6,654.03
WD056 – SunCove Water	$ 10,280.00
WD057 – Boces Water	$ 7,567.00

** ALL $ amounts to be raised must be filled in, use zero if applicable

*Be sure this is the total budget including Busti's portion

PLEASE NOTE: ALL LISTINGS OF UNPAID WATER AND/OR SEWER RELEVIES MUST BE IN THE FORM OF AN EXCEL SPREADSHEET AND EMAILED TO thomsonp@co.chautauqua.ny.us.

Supervisor