

TOWN OF NORTH HARMONY
OFFICE OF THE TOWN CLERK

Box 167
Stow, New York 14785
(716) 789-3445



**TOWN BUDGET
FOR 2011**

**Town of North Harmony
In
County of Chautauqua**

Certification of Town Clerk

I, Nancy Thomas, Town Clerk, certify that the following is a true and correct copy of the 2011 budget of the Town of North Harmony as adopted by the Town Board on the 22nd day of November, 2010.

Signed

Nancy Thomas

Dated

11/22/2010

11/19/2010

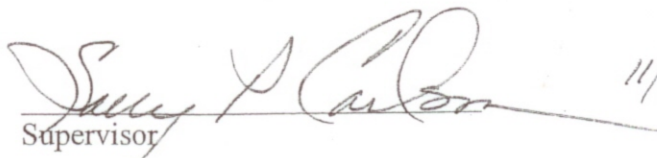
SUMMARY OF TOWN BUDGET 2011

Code	Fund	Appropriations and Provisions for Other Uses	Less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax
A	GENERAL	740,214.00	270,100.00	315,028.00	155,086.00
B	GENERAL OUTSIDE VILLAGE				
DA	HIGHWAY - TOWNWIDE	1,156,687.00	587,000.00	109,511.00	460,176.00
DB	HIGHWAY OUTSIDE VILLAGE				
CD	COMMUNITY DEVELOPMENT				
CF	FEDERAL REVENUE SHARING				
L	PUBLIC LIBRARY FUND				
V	DEBT SERVICE FUND AMENDED *				
TOTALS:		1,896,901.00	857,100.00	424,539.00	615,262.00
S	SPECIAL DISTRICTS:				
	ASHVILLE LIGHT DISTRICT	6,500.00	0.00	1,500.00	5,000.00
	ASHVILLE FIRE DISTRICT	263,571.00	0.00	0.00	263,571.00
	LOOMIS BAY WATER DISTRICT	11,000.00	0.00	0.00	11,000.00
	SUNRISE WATER DISTRICT	11,306.00	0.00	1,227.00	10,079.00
	BOCES WATER DISTRICT	7,937.00	0.00	820.00	7,117.00
	BOCES SEWER ROAD PUSH	16,537.00	0.00	0.00	16,537.00
TOTALS:		316,851.00	0.00	3,547.00	313,304.00

NORTH HARMONY - SPECIAL DISTRICT TAX 2011

	AMOUNT TO RAISE
FD013 - Ashville Fire District #2 - Jt.*	\$ <u>263,571.00</u>
FP023 - Fire Protection #1	\$ <u>.00</u>
LD026 - Ashville Light District #1	\$ <u>5,000.00</u>
US001 - SCLSD - Unpays - Listing	\$ <u></u>
Loomis Bay Water District	11,000.00
Sunrise Cove Water District	10,079.00
Boces Water District	7,117.00
** ALL \$ amounts to be raised must be filled in, use zero if applicable	
*Be sure this is the total budget including Busti's portion	
Boces SEWER Road Push	16,537.00

**PLEASE NOTE: ALL LISTINGS OF UNPAID WATER AND/OR SEWER RELEVIES
MUST BE IN THE FORM OF AN EXCEL SPREADSHEET AND EMAILED TO
thomsonp@co.chautauqua.ny.us.**


Supervisor

11/19/2010

